

Use of CDBG Funds by UNION CITY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,426.52	10.78%
21D	AP	Fair Housing Activities	\$10,000.00	1.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,426.52</b>	<b>11.78%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,295.00	0.23%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,295.00</b>	<b>0.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$302,435.54	30.34%
14H	HR	Rehabilitation Administration	\$35,962.45	3.61%
15	HR	Code Enforcement	\$43,118.17	4.32%
<b>Subtotal for: HOUSING</b>			<b>\$381,516.16</b>	<b>38.27%</b>
05	PS	Public Services (General)	\$118,099.57	11.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$118,099.57</b>	<b>11.85%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$377,647.00	37.88%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$377,647.00</b>	<b>37.88%</b>
<b>Total Disbursements</b>			<b>\$996,984.25</b>	<b>100%</b>